2018-19 ESSA

Dena Whittington, CFE

Jefferson School District

CA LARC

- Section 1111 (h)(1)(C)(x) regarding annual State report card
- Federal reporting requirement of all States
- June 30, 2020 CA's due date for 2018-19 LARC

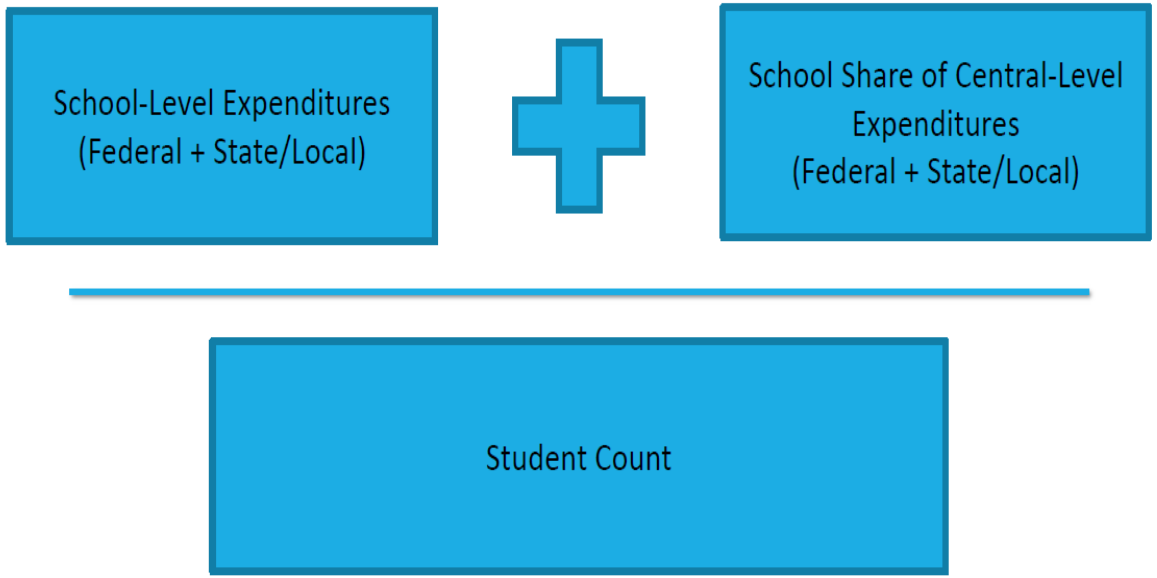
  https://www.cde.ca.gov/ta/ac/le/
- CA CDE has issued non-regulatory guidance

  https://www2.ed.gov/policy/elsec/leg/essa/report-card-guidance-final.pdf
- CA CDE issued a follow up letter on August 1, 2018

  https://www.cde.ca.gov/fg/ac/co/essappeltr.asp
- SACS forms will not change
- Per Pupil Expenditure will not be reported on the SARC

Per Pupil Expenditure

- General Fund Expenditures
- Child Nutrition Expenditures
- Remove STRS On-behalf payments
- Student count is CALPADS 2018 Fall 1 Submission



Central vs. School-level

- Allocation determined by current "school" coding in Escape
- School-level reporting (110, 120, 130, 140)
  - Actual personnel and non-personnel expenditures that are identified to a specific site
    - Teacher salaries and benefits
    - Site discretionary funds
- Central-level reporting (810, 850, 900, 925, 950)
  - Actual personnel and non-personnel expenditures that could not be identified to a specific site
    - Maintenance and Transportation
    - Instructional support services and Special Education
    - General admin: Superintendent, Board and Fiscal Services

Federal Expenditures

- Title I, Resource 3010
- IDEA Local Assistance, Resource 3310
- IDEA Preschool, Resource 3315
- Teacher Quality, Resource 4035
- LEP, Resource 4203
- MAA, Resource 0075
- Medi-cal, Resource 5640

- Total of above expenditures divided by school enrollment

State/Local Expenditures

- Remaining General Fund expenditures not Federal
- All Child Nutrition expenditures (including Federal portion)

- Total of above expenditures divided by school enrollment

Excluded Expenditures

- Deferred Maintenance
- Bond Fund
- Capital Facilities
- Bond Interest and Redemption
- Retiree Health Benefits

- These amounts are reported in total and not divided by enrollment

Jefferson Submission

School Results

School Name (CDS Code)	School Expenditures Per Pupil (Federal + State & Local)	Central Expenditures Per Pupil (Federal + State & Local)	Total Expenditures Per Pupil (School + Central)	Add or Edit Data
Anthony C. Traina Elementary (39685440105718)	**$6,968** ($177 + $6,791)	**$2,327** ($95 + $2,232)	**$9,295** ($6,968 + $2,327)	Edit
Jefferson (39685446041875)	**$8,095** ($223 + $7,872)	**$2,327** ($95 + $2,232)	**$10,422** ($8,095 + $2,327)	Edit
Monticello Elementary (39685446110373)	**$7,654** ($147 + $7,507)	**$2,327** ($95 + $2,232)	**$9,981** ($7,654 + $2,327)	Edit
Tom Hawkins Elementary (39685446117618)	**$6,904** ($108 + $6,796)	**$2,327** ($95 + $2,232)	**$9,231** ($6,904 + $2,327)	Edit

4 School Results

LEA-level Expenditures

Please enter whole dollar values in the form of a non-negative integer:

Federal Per Pupil	252	$252
State and Local Per Pupil	9348	$9,348
LEA Expenditures Per Pupil		**$9,600**
Excluded Expenditures	1252055	$1,252,055

Save LEA Expenditures